

Westside Neighborhood Council
 Budget for Fiscal Year 2016-2017
 APPROVED on July 14, 2016

Funds

Total Annual Allocation \$ 37,000

Budget

Category	%	Total
100 Operations		
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
SUB TOTAL:	#DIV/0!	\$ 2,000
200 Outreach		
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
SUB TOTAL:	#DIV/0!	\$ 2,000
300 Community Improvement		
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
SUB TOTAL:	#DIV/0!	\$ 3,000
400 Neighborhood Purpose Grants		
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
SUB TOTAL:	#DIV/0!	\$ 30,000
500 Elections		
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
SUB TOTAL:	#DIV/0!	\$ -0-
GRAND TOTAL:		\$

Budget Narrative:

Projected Recurring Monthly Operational Expenses Vendor - Item/Service Description	Monthly Amount*
1 Verizon Telephone	\$ 50.-
2 website services	100.-
3 office supplies	20.-
4	
5	
6	
Total Monthly Operational Expenses	\$0.00

* Recurring monthly operational expenses only