

This document as part of the Budget Packet.

- Line 1 use the drop down to select your Neighborhood Council.
- Line 2 enter the date of approval.

Enter Budget Expense month by month on the individual worksheets.

1	<b>Mid City Neighborhood Council</b>			
2	<b>Budget for Fiscal Year 2016-2017</b>			
	<b>APPROVED on</b>			
<b>Funds</b>				
	<b>Total Annual Allocation</b>			<b>\$ 37,000.40</b>
<b>Budget</b>				
Category				
	<b>100 Operations</b>		%	Total
3	Monthly	Phone service		\$ 179
4		storage fee		\$ 1,980
5		email accounts		\$ 1,320
6		web service		\$ 180
7	Oct-16	office supplies		\$ 1,500
8		temporary staff		\$ 400
9		Business cards		\$ 1,000
10		web development		\$ 2,000
11		Board Retreat		\$ 500
12		<b>SUB TOTAL:</b>	24.48%	<b>\$ 9,059</b>
<b>200 Outreach</b>				
13	Oct-16	Community outreach		\$ 3,000
14				\$ -
15	Apr-17	MINCfest		\$ 14,541
16	Nov-16	Regional Projects		\$ 5,000
17	Nov-16			\$ -
18				\$ -
19		<b>SUB TOTAL:</b>	60.92%	<b>\$ 22,541</b>
<b>300 Community Improvement</b>				
20	Oct-16	Washington Blvd improvement		\$ 2,500
21				\$ -
22				\$ -
23				\$ -
24				\$ -
25		<b>SUB TOTAL:</b>	6.76%	<b>\$ 2,500</b>

400 Neighborhood Purpose Grants			
26	Oct-16	Healthy Community Project	\$ -
27			\$ 2,900
28			\$ -
29			\$ -
30			\$ -
31		<b>SUB TOTAL:</b>	7.84% <b>\$ 2,900</b>
500 Elections			
32	Mar-17	mailer postage	\$ -
33			\$ -
34			\$ -
35			\$ -
36			\$ -
37		<b>SUB TOTAL:</b>	0.00% <b>\$ -</b>
38		<b>GRAND TOTAL:</b>	<b>\$ 37,000</b>

39 Budget Narrative:

Projected Recurring Monthly Operational Expenses		Monthly Amount*
Vendor - Item/Service Description		
40	1 Public Storage	\$165.00
41	2 Line 2 phone service	\$14.95
42	3 Google email accounts	\$110.00
43	4 Mailchimp webservice	\$15.00
44	5	
45	6	
46	<b>Total Monthly Operational Expenses</b>	<b>\$304.95</b>

\* Recurring monthly operational expenses only







































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