

Palms Neighborhood Council
FY 16-17 Budget
 Adopted on July 7th, 2016

	Budget
100 Operations	%
Audio and Video Services and Equipment	400.00
Facilities Related and Space Rental	1,440.00
Postage / PO Box	250.00
Office Equipment and Supplies	200.00
General Operations / Miscellaneous	450.00
Board Retreat / Training	360.00
Food / Refreshments for Community Meetings	1,500.00
Staffing and Temporary Help	1,500.00
Translation and Transcription	200.00
Subtotal	17.0% 6,300.00
200 Outreach	
Advertising / Branding / Mailings / Walking Distribution	7,250.00
Community and Outreach Events	11,500.00
Newsletters	600.00
Website Maintenance / Enhancement	3,000.00
Subtotal	60.4% 22,350.00
300 Community Improvement	
Community Improvement Projects	
Community Infrastructure / Street Improvements	5,000.00
Community Beautification and Public Art Projects	3,000.00
NC Budget Advocates	200.00
NC Congress	150.00
Subtotal	22.6% 8,350.00
400 Neighborhood Purpose Grants	
Neighborhood Purpose Grants	-
Subtotal	0.0% -
500 Elections	
Election Outreach Expense	-
Subtotal	0.0% -

Grand Total	<u>37,000.00</u>
Budget Overage Last year	<u>-</u>
Total Budget Allocation	<u>37,000.00</u>