

**Hollywood United Neighborhood Council**  
**Budget for Fiscal Year 2016-2017**  
**APPROVED on Aug. 15, 2016**

**Funds**

**Total Annual Allocation** \$ **37,000.00**

**Budget**

Category		%	Total
<b>100 Operations</b>			
Monthly	Business Cards/Name Plates/City Hall Badges	\$	500
Monthly	AppleOne Bookepper/Accountant/Data Entry	\$	1,200
Monthly	Paper/ink/printing/white board/office supplies	\$	400
Jun-17	#REF!	\$	300
Jul-16	Survey Monkey	\$	300
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
<b>SUB TOTAL:</b>		<b>7.30%</b>	<b>\$ 2,700</b>
<b>200 Outreach</b>			
Monthly	Board Meeting Refreshments	\$	3,000
	Speaker Series	\$	8,000
	Direct Mail/Website	\$	2,500
	HUNC Emergency/Rain Barrell/Tree Give Away	\$	1,000
	#REF!	\$	5,500
	#REF!	\$	5,000
<b>SUB TOTAL:</b>		<b>67.57%</b>	<b>\$ 25,000</b>
<b>300 Community Improvement</b>			
		\$	-
Jan-17	Street Clean	\$	1,000
Oct-16	Street Murals	\$	1,000
	Other	\$	1,500
	Other	\$	1,000
<b>SUB TOTAL:</b>		<b>12.16%</b>	<b>\$ 4,500</b>
<b>400 Neighborhood Purpose Grants</b>			
Sep-16	Cheremoya Book Fair	\$	1,800
Sep-16	Youth Committee/School Partnership	\$	500
Jan-17	Youth Committee/School Partnership	\$	1,500
	Other	\$	-
		\$	-
<b>SUB TOTAL:</b>		<b>10.27%</b>	<b>\$ 3,800</b>
<b>500 Elections</b>			
Jun-17	Call for Candidates Event	\$	1,000
		\$	-
		\$	-
		\$	-
		\$	-
<b>SUB TOTAL:</b>		<b>2.70%</b>	<b>\$ 1,000</b>
<b>GRAND TOTAL:</b>		<b>\$</b>	<b>37,000</b>

**Budget Narrative:**

Projected Recurring Monthly Operational Expenses Vendor - Item/Service Description	Monthly Amount*
1	
2	
3	
4	
5	
6	
<b>Total Monthly Operational Expenses</b>	<b>\$0.00</b>

\* Recurring monthly operational expenses only

Revised 06/01/16