

PICO UNION NEIGHBORHOOD COUNCIL
Budget for Fiscal Year 2016-2017
APPROVED ON JULY 18, 2016

Funds		
Total Annual Allocation	\$	37,000.00

Budget		
Code	Category	Total
100 Operations		%
AUD	Audio and Visual Services	-
EDU	Training and Board Retreat	-
FAC	Facilities Related and Space Rental	3,600
MIS	Miscellaneous Expense	-
OFF	Office Equipment and Supplies	1,800
POS	Postage	100
TAC	Temporary Staff	20,000
TRL	Translation and Transcription	500
	Sub Total	70.27% \$ 26,000
200 Outreach		
ADV	Advertising	1,000
EVE	Event Expense / Food & Refreshments	2,000
MEE	Meeting Expense	1,000
NEW	Newsletter Expense	500
WEB	Website Maintenance/Enhancement/Creation	500
	Sub Total	13.51% \$ 5,000
300 Community Improvement		
CIP	Community Improvement Project	3,000
	Gateway Signs	-
	Sub Total	8.11% \$ 3,000
400 Neighborhood Purpose Grants		
GRT	Neighborhood Purpose Grant	
	Teach Our Kids Elementary School	3,000
	Sub Total	8.11% \$ 3,000
500 Elections (or Selections)		
ELE	Election Outreach Expense	0
	Sub Total	0.00% \$ -
Grand Total		\$ 37,000

Budget Narrative:

Meeting expense includes food for our NC monthly meetings.