



North Hills East Strategic Plan for Fiscal Year 2014-2015

Expenditures	
Outreach:	\$10,000
Operations:	\$17,000
Neighborhood Purpose Grants(NPG)	\$2,000
Neighborhood Improvements	\$8,000
Recurring Monthly Expenditures	\$1,200
Selections	\$0

- 1) **Community Impact Statements** – Our Neighborhood Council will file **0** Community Impact Statements this year.
- 2) **Requests for Action** – Our Neighborhood Council will file **4** Request for Action to our elected and City departments this year. This number should not include Community Impact Statements.
- 3) **Meetings** – Our Neighborhood Council will conduct **7** general board meetings and **5** committee meetings this year.
- 4) **Collaborations** – Our Neighborhood Council will collaborate on **2** events with **2** Electeds, **1** City Departments, **1** Community Organizations or Non-profits and **1** Schools.
- 5) **Stakeholders** – Our Neighborhood Council will increase our stakeholder database from **0** to **50** this year.
- 6) **Communication** – Our Neighborhood Councils will contact our stakeholders **2** times **Every year** about what’s going on with the Neighborhood Council and the City.