



Chatsworth Strategic Plan for Fiscal Year 2014-2015

Expenditures	
Outreach:	\$15,600
Operations:	\$11,100
Neighborhood Purpose Grants(NPG)	\$5,500
Neighborhood Improvements	\$3,300
Recurring Monthly Expenditures	\$3,000
Selections	\$1,500

- 1) **Community Impact Statements** – Our Neighborhood Council will file **3** Community Impact Statements this year.
- 2) **Requests for Action** – Our Neighborhood Council will file **10** Request for Action to our elected and City departments this year. This number should not include Community Impact Statements.
- 3) **Meetings** – Our Neighborhood Council will conduct **12** general board meetings and **40** committee meetings this year.
- 4) **Collaborations** – Our Neighborhood Council will collaborate on **10** events with **10** Electeds, **5** City Departments, **10** Community Organizations or Non-profits and **10** Schools.
- 5) **Stakeholders** – Our Neighborhood Council will increase our stakeholder database from **900** to **950** this year.
- 6) **Communication** – Our Neighborhood Councils will contact our stakeholders **2** times **Every month** about what’s going on with the Neighborhood Council and the City.